





Combined Delivery Report By Project

Project Id : 00086298 Appui Secrétariat Comité Conjo		Period : Jan-Dec (2018)		
Output # : 00093584 Appui Secrétariat Comité Conjo		Impl. Partner : 02252 UNDP (Direct Execution)		
		Location : Niger		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
72140 - Svc Co-Information Technology	0.00	136.53	0.00	136.53
72145 - Svc Co-Training and Educ Serv	0.00	55.25	0.00	55.25
72155 - Svc Co-Public Admin, Politics	0.00	1,975.23	0.00	1,975.23
72165 - Svc Co-Social Svcs, Social Sci	0.00	- 3,335.96	0.00	- 3,335.96
72220 - Furniture	0.00	1,528.64	0.00	1,528.64
72311 - Fuel, petroleum and other oils	0.00	3,331.74	0.00	3,331.74
72399 - Other Materials and Goods	0.00	337.47	0.00	337.47
72445 - Common Services-Communications	0.00	4,471.00	0.00	4,471.00
72505 - Stationery & other Office Supp	0.00	498.27	0.00	498.27
72815 - Inform Technology Supplies	0.00	6,821.24	0.00	6,821.24
73205 - Premises Alternations	0.00	549.52	0.00	549.52
73410 - Maint, Oper of Transport Equip	0.00	626.21	0.00	626.21
74210 - Printing and Publications	0.00	967.19	0.00	967.19
74225 - Other Media Costs	0.00	373.22	0.00	373.22
74505 - Insurance	0.00	166.67	0.00	166.67
74599 - UNDP cost recovery chrgs-Bills	0.00	3,042.90	0.00	3,042.90
75105 - Facilities & Admin - Implement	0.00	24,398.30	0.00	24,398.30
75705 - Learning costs	0.00	599.44	0.00	599.44
75707 - Learning - subsistence allowan	0.00	10,826.45	0.00	10,826.45
75712 - TrnWrkshp&Conf - Honorariums	0.00	4,000.00	0.00	4,000.00
76110 - Foreign Exch Translation Loss	0.00	31.35	0.00	31.35
76125 - Realized Loss	0.00	6.87	0.00	6.87
76135 - Realized Gain	0.00	- 45.09	0.00	- 45.09
77630 - Dep Exp Owned - ITC	0.00	2,755.01	0.00	2,755.01
77660 - Dep Exp Owned -Vehicle	0.00	2,880.10	0.00	2,880.10
77670 - Dep Exp-Hvy Mac & Equip	0.00	564.46	0.00	564.46
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>372,937.62</b>	<b>0.00</b>	<b>372,937.62</b>
<b>Total for Dept : 36203</b>	<b>0.00</b>	<b>372,937.62</b>	<b>0.00</b>	<b>372,937.62</b>
<b>Total for Output : 00093584</b>	<b>0.00</b>	<b>376,254.07</b>	<b>0.00</b>	<b>376,254.07</b>
<b>Project Total :</b>	<b>0.00</b>	<b>376,254.07</b>	<b>0.00</b>	<b>376,254.07</b>

Signed By : Abdou Soumaila, TLR Date : 04/21/21

Signed By : \_\_\_\_\_ Date : \_\_\_\_\_



UN

DIP UN Development Programme

Report ID: unglcdrp

Combined Delivery Report By Project

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Run Time: 04-11-2021 12:11:52

Selection Criteria :

Business Unit : **NER10**  
Period : **Jan-Dec (2018)**  
Selected Project Id : **00086298,00116671**  
Selected Fund Code : **ALL**  
Selected Dept. IDs : **ALL**  
Selected Outputs : **00093584,00113695**

Project Id : <b>ALL</b>	Period : <b>Jan-Dec (2018)</b>
Output # : <b>ALL</b>	Impl. Partner :
	Location :

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
36201 - Niger - Central	0.00	3,316.45	0.00	3,316.45
36203 - Niger - Crisis Prev & Rcvry	0.00	372,937.62	0.00	372,937.62



Funds Utilization

Selection Criteria :

Business Unit : NER10  
Period : Jan-Dec (2018)  
Selected Project Id : 00086298,00116671  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00093584,00113695

Project/Award: 00086298 Appui Secrétariat Comité Conjo

Period : As at Dec 31, 2018

Output #	00093584	Impl. Partner :02252 UNDP (Direct Execution)	UNDP AMOUNT
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			44,506.38
Unamortized Intangible Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			0.00